

### **Proposed Budget**

## **Dalton**

For the period beginning January 1, 2022 and ending December 31, 2022

Form Due Date: 20 Days after the Annual Meeting

1 OIIII Duo	Date. 20 Days after the Aimid	iai meeting				
This form was posted with the warrant on:February 21, 2022  GOVERNING BODY CERTIFICATION  Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.						
Name	Position	Signature				
To Beth Dudley	Select Board, Chr.					
Tamela Swan	Select Board	The gh				
Carol Sheltry	Select-Board	Court Shelling				
discharge to the control and the second seco						
		,				

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <a href="https://www.proptax.org/">https://www.proptax.org/</a>

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



**Appropriations** 

		766	nopilations			
Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Approp	riations for period ending 12/31/2022
	MINISTER & India Production of Education and Association and A	THE RESERVE THE PERSON NAMED IN COLUMN TWO			(Recommended)	(Not Recommended)
General Gov	vernment	THATTAN HOLDEN HAVE A STOCK COMME	artinament de la desta paraciones de porto de amendo la 1818 e la construy promuento en varyon diferente anua	THE STATE OF STATE AND ADDRESS AND A STATE AND ADDRESS	THE PERSON NAMED OF THE PE	
0000-0000	Collective Bargaining	ter. Sent a metrodistance de cuderolare, e es	\$0	. \$0	\$0	\$0
4130-4139	Executive	02	\$15,761	\$28,700	\$41,900	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$22,008	\$19,000	\$28,150	\$0
4150-4151	Financial Administration	02	\$46,929	\$64,600	\$104,200	\$0
4152	Revaluation of Property	02	\$41,932	\$45,000	\$40,000	\$0
4153	Legal Expense	02	\$12,329	\$30,000	\$30,000	\$0
4155-4159	Personnel Administration	02	\$92,965	\$126,900	\$120,000	\$0
4191-4193	Planning and Zoning	02	\$184	\$1,000	\$1,000	\$0
4194	General Government Buildings	02	\$30,686	\$32,000	\$35,000	\$0
4195	Cemeteries	02	\$3,113	\$3,200	\$5,600	\$0
4196	Insurance	02	\$20,480	\$20,500	\$20,500	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government	A-1000 (Ann. 1100 Ann. 140	\$0	\$1,200	\$0	\$0
	General Government Subtotal		\$286,387	\$372,100	\$426,350	\$0
					6	
Public Safety	1					
4210-4214	Police	02	\$12,309	\$15,000	\$15,000	\$0
4215-4219	Ambulance	02	\$15,000	\$15,000	\$17,500	\$0
4220-4229	Fire	02	\$73,682	\$71,000	\$71,400	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management	02	\$0	\$100	\$100	\$0
4299	Other (Including Communications)	02	\$0	\$0	\$1,250	\$0
	Public Safety Subtotal		\$100,991	\$101,100	\$105,250	\$0
Airport/Aviat	ion Contor					
4301-4309	Airport Operations	02	\$1,200	\$1,200	\$1,200	***
4001-4003	Airport/Aviation Center Subtotal					\$0
	All portraviation Center Subtotal		\$1,200	\$1,200	\$1,200	\$0
Highways an	d Streets					
4311	Administration	HAROMAN HAROMALIN SHIP HAROMAN AND	\$0	\$0	\$0	\$0
4312	Highways and Streets	02	\$271,633	\$275,000	\$275,000	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	02	\$1,218	\$1,500	\$1,500	\$0
4319	Other	cells ith collection being provinced	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal	tivitatina fina amuniminini inus esta buello anulis letisaryo	\$272,851	\$276,500	\$276,500	\$0

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**Appropriations** 

		App	ropriations			
Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Approp	orlations for period ending 12/31/202
					(Recommended)	(Not Recommended
Sanitation					name, ma a deposit ser alma populari tastri ( dagri tuavista Injun bet per appropriese dice 9 ti rece	
4321	Administration	02	\$43,965	\$58,200	. \$58,200	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	TOTAL SECTION AND SECTION ASSESSMENT ASSESSM	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	02	\$18,693	\$16,000	\$16,000	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$62,658	\$74,200	\$74,200	\$0
	oution and Treatment	Table Marrier Process Proceedings of the Control of	Designation of the second seco			
4331	Administration	The state of the s	\$0		\$0	\$0
4332	Water Services		\$0		\$0	\$0
4335	Water Treatment	****	\$0		\$0	\$0
4338-4339	Water Conservation and Other		\$0		\$0	\$0
Electric	ater Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
4351-4352	Administration and Generation	The state of the s	\$0	\$0	\$0	\$0
4353	Purchase Costs	Constitution of the Assessment of States Street	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
kantan di kana dia Cida kahunda kana (di Kana di Kana). Mini kana di Kana di Kana di Kana di Kana di Kana di K	Electric Subtotal	nderfish, ph. garter, and the edit of white stage based.	\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control	02	\$0	\$500	\$500	\$0
4415-4419	Health Agencies, Hospitals, and Other	02	\$11,609	\$11,550	\$8,134	\$0
	Health Subtotal		\$11,609	\$12,050	\$8,634	\$0
Welfare						
4441-4442	Administration and Direct Assistance	02	\$0	\$2,000	\$2,000	\$0
4444	Intergovernmental Welfare Payments	The Astronomy Street Vision (Astronomy Control	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	02	\$0	\$1,000	\$1,000	\$0
	Welfare Subtotal	allipu kana arteriasilan alkariin sana	\$0	\$3,000	\$3,000	\$0
Culture and R	Recreation					
4520-4529	Parks and Recreation	02	\$324	\$100	\$100	\$0
4550-4559	Library	02	\$14,102	\$15,521	\$15,521	\$0
4583	Patriotic Purposes	02	\$0	\$100	\$250	\$0
4589	Other Culture and Recreation	02	\$0	\$100	\$100	\$0
	Culture and Recreation Subtotal		\$14,426	\$15,821	\$15,971	\$0

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**Appropriations** 

Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Approp	oriations for period ending 12/31/2022
		oment lawrest court makes that are a beyon,		arraman irra bu muthus soni irra an arta arraman arraman arraman arraman arraman arraman arraman arraman arram	(Recommended)	(Not Recommended
Conservatio	n and Development					
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation	02	\$250	\$1,400	\$850	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
na managan kang pangan mengangan pengangan pengangan pengangan pengangan pengangan pengangan pengangan pengang	Conservation and Development Subtotal	n politica de la composition de la comp	\$250	\$1,400	\$850	\$0
Debt Service	)					
4711	Long Term Bonds and Notes - Principal		\$7,221	\$13,000	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$1,611	\$0	\$0
4723	Tax Anticipation Notes - Interest	02	\$633	\$1	\$1,281	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$7,854	\$14,612	\$1,281	\$0
Camital Outla						
Capital Outla 4901	Land	The state of the s	\$0	\$0	\$0	0.9
4902	Machinery, Vehicles, and Equipment	CONTROL DATA PROPERTY & ACCORDING TO	\$0	\$100	\$0 \$0	\$0 \$0
4903	Buildings		\$0	\$100	\$0	\$0
4909	Improvements Other than Buildings		\$11,127	\$0	\$0	\$0
Company of the Compan	Capital Outlay Subtotal		\$11,127	\$200	\$0 \$0	\$0
	Capital Outlay Subtotal		\$11,127	\$200	\$0	\$0
Operating Tra	ansfers Out					
4912	To Special Revenue Fund		. \$0	\$0	\$0	\$0
4913	To Capital Projects Fund	10.000 00 00 00 00 00 00 00 00 00 00 00 0	\$151,500	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	······································	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	**************************************	\$0	\$0	\$0	\$0
49140	To Proprietary Fund - Other	***************************************	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	**************************************	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	**************************************	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$151,500	\$0	\$0	\$0
	Total Operating Budget Appropriations	***************************************		and an analysis of the second	\$913,236	\$0
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## **Special Warrant Articles**

Account	Purpose	Article	Proposed Approp	riations for period ending 12/31/2022
Name of the State			(Recommended)	(Not Recommended)
4909	Improvements Other than Bui	ldings 13	\$22,751	\$0
		Purpose: Transfer Police Cruiser Funds to the TechnologyCR	F	
4915	To Capital Reserve Fund	03	\$10,000	\$0
		Purpose: Town Building CRF	4	
4915	To Capital Reserve Fund	04	\$2,000	\$0
		Purpose: Sewer Pump CRF		
4915	To Capital Reserve Fund	05 .	\$25,000	\$0
		Purpose: Highway Dept CRF		
4915	To Capital Reserve Fund	06	\$75,000	\$0
		Purpose: Paving CRF		
4915	To Capital Reserve Fund	07	\$10,000	\$0
		Purpose: Fire Dept Vehicle Equipment CRF	•j	
4915	To Capital Reserve Fund	08	\$10,000	\$0
		Purpose: Fire/EMS Equipment CRF		
4915	To Capital Reserve Fund	09	\$5,000	\$0
		Purpose: Legal Fund CRF		
4915	To Capital Reserve Fund	10	\$12,000	\$0
		Purpose: Master Plan Update CRF		
4915	To Capital Reserve Fund	11	\$3,452	\$0
n t-ad-cine ("Million of it de darket Tradits is excludively		Purpose: Appropriate to the Fire Department Major Vehicle E		and parties, and with the state of the state
	Total Proposed Sp	ecial Articles	\$175,203	\$0

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### Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2022
STATEMENT OF THE PROPERTY OF T	1440 At 1110 At		(Recommended) (Not Recommended)
	Total Pr	oposed Individual Articles	\$0 \$0

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#### Revenues

		Rev	renues	20	
Account	Source .	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2022
Taxes		THE RESIDENCE OF THE PARTY OF T	ader til der de der eine freske film de	al many magazin sina ing mga pinggangan pinggangan kanang mga pinggangan pinggangan pinggangan pinggan mga pan	emperatural (na materia) de desent effectivent e emperatura de desent between personal esta constituent de la constituen
3120	Land Use Change Tax - General Fund	02	\$17,667	\$0	\$6,500
3180	Resident Tax		\$0	\$0	\$(
3185	Yield Tax	02	\$14,118	\$0	\$2,200
3186	Payment in Lieu of Taxes	02	\$130,000	\$130,000	\$130,000
3187	Excavation Tax	02	\$1,793	. \$0	\$400
3189	Other Taxes	02	\$8,783	\$0	\$12,000
3190	Interest and Penalties on Delinquent Taxes	02	\$23,378	\$21,845	\$22,000
9991	Inventory Penalties		\$0	\$0	\$(
The second secon	Taxes Subtotal	The control is a second of the control of the contr	\$195,739	\$151,845	\$173,100
	Permits, and Fees	MISTER CONTROL OF THE		and the second s	TO A STREET WAS THE STREET WAS TO STREET WAS TO STREET WAS THE STREET WAS TO STREET WAS THE STRE
3210	Business Licenses and Permits	***************************************	\$70	\$0	\$(
3220	Motor Vehicle Permit Fees	02	\$224,014	\$204,348	\$200,000
3230	Building Permits	nantani arang manananan kananan ana ana ana ana ana ana	\$0	\$0	\$
3290	Other Licenses, Permits, and Fees	02	\$1,966	\$1,881	\$3,00
3311-3319	From Federal Government	02	\$46,325	\$0	\$46,32
State Sourc		ere distance have been a deconstance accommo	on the security of the securit		
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$(
3352	Meals and Rooms Tax Distribution	02	\$73,425	\$50,653	\$50,000
3353	Highway Block Grant	02	\$82,882	\$82,882	\$83,00
3354	Water Pollution Grant		\$0	\$0	\$
3355	Housing and Community Development		\$0	\$0	\$
3356	State and Federal Forest Land Reimbursement	02	\$240	\$240	\$240
3357	Flood Control Reimbursement		\$0	\$0	\$(
3359	Other (Including Railroad Tax)	02	\$125	\$125	\$12
3379	From Other Governments		\$0	\$0	\$
	State Sources Subtotal		\$156,672	\$133,900	\$133,36
Charges for	Services				
	Services Income from Departments	02	\$34,115	\$29,193	\$27,000
		02 02	\$34,115 \$294	\$29,193 \$1,025	
3401-3406 3409	Income from Departments Other Charges Charges for Services Subtotal				\$500
3401-3406 3409	Income from Departments Other Charges Charges for Services Subtotal	02	\$294 <b>\$34,409</b>	\$1,025 <b>\$30,218</b>	\$500 <b>\$27,500</b>
3401-3406 3409 Miscellaneo 3501	Other Charges  Charges for Services Subtotal  ous Revenues  Sale of Municipal Property	02	\$294 <b>\$34,409</b> \$7,570	\$1,025 <b>\$30,218</b> \$7,780	\$500 <b>\$27,50</b> 0 \$1,000
3409 Miscellaneo	Other Charges  Charges for Services Subtotal  Pus Revenues  Sale of Municipal Property  Interest on Investments	02	\$294 <b>\$34,409</b>	\$1,025 <b>\$30,218</b>	

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#### Revenues

****			renacs		
			Control of the Contro	Estimated Revenues for	
Account	Source	Article	period ending 12/31/2021	period ending 12/31/2021	period ending 12/31/2022
Interfund	Operating Transfers In		deren er	edda, dan ha kaydan af gallanthay'n can c'hda dhana Lac an banbana ar an banbana a chad banb Lubbana a bhay dh	eritti alian on amerikudi elikutaitii amisi Antinise ili mutusetkuudisellisi muutusellisian omessa kust
3912	From Special Revenue Funds	martini describ anchester di barda statura, a di anche	\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	***************************************	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
39140	From Enterprise Funds: Other (Offset)	hat the sainteen the man have the state quantity become	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	territo e timo e vectorere tidade ne terro escotradore.	\$0	\$0	\$0
3915	From Capital Reserve Funds		\$11,127	\$12,900	\$0
3916	From Trust and Fiduciary Funds	**************************************	\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal	Court, P.S. resultings in activities with advantage	\$11,127	\$12,900	\$0
Other Fina	ncing Sources				
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	11, 13	\$0	\$0	\$26,203
9999	Fund Balance to Reduce Taxes	02	\$79,564	\$0	\$79,564
	Other Financing Sources Subtotal		\$79,564	\$0	\$105,767
Total Estimated Revenues and Credits			\$778,875	\$570,954	\$693,057

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# **Budget Summary**

Item	Period ending 12/31/2022	
Operating Budget Appropriations	\$913,236	
Special Warrant Articles	\$175,203	
Individual Warrant Articles	\$0	
Total Appropriations	\$1,088,439	
Less Amount of Estimated Revenues & Credits	\$693,057	
Estimated Amount of Taxes to be Raised	\$395,382	